

**Washington Elementary and High School
Campus
Monticello CUSD #25**

Monticello, IL

11/20/2017



**PROJECT BUDGET SUMMARY
Combined Campus - Final Option (HS 7, Wash 14 CR addition and 1500 seat gym)**

CONSTRUCTION BUDGET					\$ 26,359,709
	quantity	units	\$\$\$		
SITE CONSTRUCTION - High School					\$ 150,000
Site Paving	1	ls	\$ 50,000.00	50,000	
Building Demolition	1	ls	\$ 100,000.00	100,000	
SITE CONSTRUCTION - Washington					\$ 688,534
Site Paving	1	ls	\$ 200,000.00	200,000	
Building Demolition	1,085,630	cf	\$ 0.45	488,534	
BUILDING CONSTRUCTION - High School					\$ 11,214,500
Minor Renovation (infrastructure, finishes)	47,400	sf	\$ 100.00	4,740,000	
Medium Renovation (infrastructure, finishes, wall relocation)	11,200	sf	\$ 150.00	1,680,000	
Major Renovation (infrastructure, finishes, extensive construction)	10,100	sf	\$ 185.00	1,868,500	
Building Addition(s)	13,300	sf	\$ 220.00	2,926,000	
	82,000	sf			
BUILDING CONSTRUCTION - Washington					\$ 10,856,000
Building Addition	40,000	sf	\$ 220.00	8,800,000	
A/C, electrical service upgrade	51,400	sf	\$ 40.00	2,056,000	
	91,400	sf			
CONTINGENCIES					\$ 3,450,676
Design Contingency	5.00%			1,000,000	
Bid Contingency	5.00%			1,195,452	
Construction Contingency	5.00%			1,255,224	
SOFT COSTS (15%)					\$ 3,953,956

SUB-TOTAL **\$ 30,313,666**

Delete Renovation of Locker Room northeast of Moore Gym \$ (215,000.00)
 Moore Gym Locker Rooms (south) - finish upgrades, new lockers, replace plumbing fixtures, new lighting (only)/minor renovation \$ (300,000.00)

TOTAL PROJECT BUDGET **\$ 29,798,666**